## **BAPTIST GENERAL CONVENTION OF TEXAS**

YOUR GIFT FOR COOPERATIVE MISSIONS

See accompanying guidelines for completion of this form.

<b>I. COOPERATIVE PROGRAM</b> (Reported as C.P. Gifts Please choose plan(s) to voluntarily send a Cooperative Program Ch Worldwide Recipient(s) for missions and ministries. <b>See back of form these Cooperative program choices.</b>	\$GROUP 1 TOTAL	
☐ <b>A. Texas Adopted Plan</b> (79% BGCT 21% your choice of worldwide recipient)	☐ <b>B. Church Designed</b> (Your choice of recipients)	
BGCT79_% \$ Choose Worldwide Recipient(s)  \[ \sum_ \text{SBC}	BGCT% \$ Choose Worldwide Recipient(s)  SBC% \$	
□ BGCT WW% \$ □ CBF% \$	□ BGCT WW% \$_ □ CBF% \$_	
TOTAL 100 % \$	TOTAL 100 % \$ Exclusions if desired, limit 5	
ADDITIONAL WAYS TO GIVE		
□ Lottie Moon International Missions (SBC) □ Global Missions (CBF) □ Annie Armstrong North American Missions (SBC) □ World Hunger (BGCT)  III. Church Directed Gifts (As Church Directs - Reported as Designate □ Other Baptist Causes:	\$ \$ \$ \$ ed)	\$GROUP 2 TOTAL
	\$\$ \$ \$ \$	\$GROUP 3 TOTAL
TOTAL AMOUNT FROM GROUPS I, II and III Make checks payable to the Baptist General Convention of Texas.		\$GRAND TOTAL
Date		
Signature – Church Treasure	•	n Treasurer/Financial Secretary
Check here if new forms are needed  THANK YOU for your vo PLEASE RETURN THIS FORM WITH YOUR GIFT TO:	☐ Marque aqui para for luntary cooperative gifts.	•

Texas ★ Baptists\*

## BAPTIST GENERAL CONVENTION OF TEXAS 2013 BUDGET SUMMARY

	2013 TEXAS CP BUDGET	TOTAL %		2013 TEXAS CP BUDGET	TOTAL %
EVANGELISM/MISSIONS			FINANCIAL AND MINISTRIES SUPPORT		
Evangelism/Missions	\$201,204	0.53%	Treasurer/CFO Office	648,904	1.71%
Evangelization	841,226	2.21%	Human Resources	395,044	1.04%
Church Starters	1,546,284	4.07%	Finance & Accounting	1,230,895	3.24%
Missions Mobilization	269,395	0.71%	Information Technology	1,729,502	4.55%
Western Heritage Ministry	169,883	0.45%	Building/Support	473,613	1.25%
Associational Missions	403,127	1.06%	Building Engineering	813,149	2.14%
Collegiate Ministries	4,002,016	10.53%	Internal Usage Fees	(688,824)	-1.81%
	.,002,010	10.0070	Church & Retiree Benefits	1,785,500	4.70%
EDUCATION DISCIPLESHIP			Grand Total	\$38,000,000	100.00%
Education Discipleship	528,629	1.39%		7-0//	
Church Strategists	614,086	1.61%			
Baptistway Press	64,696	0.17%	FOR GIFTS BEYON	ND TEXAS TO	
Music And Worship	309,656	0.81%	WORLDWIDE MISSION	S AND MINISTRIE	S <sup>*</sup>
Bible Study/Discipleship	935,437	2.46%	(The % will be allocated to worldwide cau	ises according to yo	our specifications.)
Church Architecture	462,700	1.22%		2013 TEXAS	
Bivocational	79,344	0.21%		CP BUDGET	TOTAL %
Theological Education	3,777,522	9.94%		0. 505021	101712 70
Educational Institutions			SOUTHERN BAPTIST CONVENTION		
Baptist University of the Americas	629,568	1.66%	International Mission Board		50.20%
Baylor University	624,996	1.64%	North American Mission Board		22.79%
Dallas Baptist University	828,168	2.18%	Seminaries		
East Texas Baptist University	726,456	1.91%	Southwestern Baptist Theological Se	minary	4.78%
Hardin-Simmons University	785,196	2.07%	Southern Baptist Theological Semina		4.77%
Houston Baptist University	624,996	1.64%	New Orleans Baptist Theological Ser	minary	3.88%
Howard Payne University	718,656	1.89%	Southeastern Baptist Theological Ser		4.10%
University of Mary Hardin-Baylor	872,556	2.30%	Golden Gate Baptist Theological Sen	ninary	2.14%
Wayland Baptist University	917,952	2.42%	Midwestern Baptist Theological Sem		2.25%
San Marcos Baptist Academy	192,996	0.51%	Library and Archives	•	0.24%
Valley Baptist Missions Education Cente	r 24,996	0.07%	Ethics and Religious Liberty		1.65%
Advocacy/Care			SBC Operating		3.20%
·	054055	2 510/	Total Southern Baptist Convention		100.00%
Christian Life Commission	954,955	2.51%	•		
Community Care	155,473	0.41%	TEXAS WORLDWIDE MISSIONS INITIAT	TIVES and PARTNE	RSHIPS
Chaplaincy Advocacy/Care	159,337 227,287	0.42% 0.60%	MISSIONS and PARTNERSHIPS		
**	221,201	0.60%	Missions Mobilization	\$414,000	19.70%
Advocacy/Care Institutions			River Ministry & Mexico Endeavors	257,000	12.23%
Baptist Child & Family Services	536,172	1.41%	Texas Partnerships	235,000	11.19%
Buckner Children and Family Services	550,224	1.45%	Baptist World Alliance	125,000	5.95%
Children at Heart Ministries	600,000	1.58%	Intercultural International Intiatives	146,000	6.95%
South Texas Children's Home Ministries	,	1.58%	Texas Baptist Men		
Baylor Health Care System	173,268	0.46%	International Ministries	100,000	4.76%
Hendrick Health System	173,268	0.46%	Go Now Missions	200,000	9.52%
Hillcrest Baptist Health System	173,268	0.46%	World Hunger Promotion	30,000	1.43%
Baptist Hospitals of Southeast Texas,			Mary Hill Davis Promotion	100,000	4.76%
Beaumont	173,268	0.46%	TEXAS BAPTIST INITIATIVES		
Valley Baptist Health System	173,268	0.46%	Hispanic Education Task Force	100,000	4.76%
Baptist Memorials Ministries	168,576	0.44%	Hispanic Leadership Training	25,000	1.19%
Baptist Community Services, Amarillo	28,092	0.07%	Vital Church	30,000	1.43%
Breckenridge Village Scholarships	45,924	0.12%	Chaplaincy	94,000	4.47%
Executive Director Office			Hope 1:8	225,000	10.71%
	244 455	0.010/	Disaster Recovery	20,000	.95%
Executive Director Office	344,455	0.91%	,	20,000	.2370
Texas Baptist Missions Foundation	540,829	1.42%	Total Texas World	do 404 000	100.0007
Pastor Connection Network Decision Support	321,231 137,094	0.85%	Missions Initiatives	\$2,101,000	100.00%
Texas Baptist Men	472,500	0.36% 1.24%	COOPERATIVE BAPTIST FELLOWSHIP		
	7,2,300	1.∠4 /0	Baptist Identity and Partnerships		1.90%
Associate Executive Director			Missional Congregations		25.90%
Affinity Ministries	201,627	0.53%	Global Missions		51.00%
African American	271,992	0.72%	Fellowship Advancement		6.70%
Hispanic Work	274,818	0.72%	Administration		14.50%
Intercultural	246,526	0.65%	Total Cooperative Baptist Fellowsh	nip	100.00%
Associate Executive Director	462,007	1.22%	.c.a. coopsidere baptist i citowsii	"F	
Communications	1,833,134	4.82%	*Worldwide Missions and Ministry fund	ds will be distribute	d according to the
Committees	54,360	0.14%	church's choice as directed on the front	Of the Gill Kennina	fice form.
Committees Institutional Relations	54,360 80,963	0.14%	church's choice as directed on the front	Of the Gift Remitta	ince form.